

Mozambique
Operational Plan Report
FY 2013

Mozambique Operational Plan Report Fy 2013 Aids Relief

**Division of Behavioral and Social
Sciences and Education, Institute of
Medicine, Board on Children, Youth,
and Families, Board on Global
Health, Committee on the Outcome
and Impact Evaluation of Global
HIV/AIDS Programs Implemented
Under the Lantos-Hyde Act of 2008**

Mozambique Operational Plan Report Fy 2013 Aids Relief:

Evaluation of PEPFAR Division of Behavioral and Social Sciences and Education, Institute of Medicine, Board on Children, Youth, and Families, Board on Global Health, Committee on the Outcome and Impact Evaluation of Global HIV/AIDS Programs Implemented Under the Lantos-Hyde Act of 2008, 2013-07-27 The U S government supports programs to combat global HIV/AIDS through an initiative that is known as the President's Emergency Plan for AIDS Relief PEPFAR This initiative was originally authorized in the U S Leadership Against HIV/AIDS Tuberculosis and Malaria Act of 2003 and focused on an emergency response to the HIV/AIDS pandemic to deliver lifesaving care and treatment in low and middle income countries LMICs with the highest burdens of disease It was subsequently reauthorized in the Tom Lantos and Henry J Hyde U S Global Leadership Against HIV/AIDS Tuberculosis and Malaria Reauthorization Act of 2008 the Lantos Hyde Act Evaluation of PEPFAR makes recommendations for improving the U S government's bilateral programs as part of the U S response to global HIV/AIDS The overall aim of this evaluation is a forward looking approach to track and anticipate the evolution of the U S response to global HIV to be positioned to inform the ability of the U S government to address key issues under consideration at the time of the report release Fierce Medicines, Fragile Socialities Dominik Mattes, 2019-08-01 Set in Tanga a city on the Tanzanian Swahili coast Dominik Mattes examines the implementation of antiretroviral HIV treatment ART in the area exploring the manifold infrastructural and social fragilities of treatment provision in public HIV clinics as well as patients multi layered struggles of coming to terms with ART in their everyday lives Based on extensive ethnographic fieldwork the book shows that notwithstanding the massive rollout of ART providing treatment and living a life with HIV in settings like Tanga continue to entail social economic and moral challenges and long term uncertainties which contradict the global rhetoric of the normalization of HIV Doomed Interventions Kim Yi Dionne, 2018 This book is for students and scholars studying political economy public policy and global health and all those who are interested in knowing how ordinary Africans think about the response to the AIDS epidemic It studies the divergent priorities of donors and citizens in response to AIDS intervention in Africa Mozambique Operational Plan Report Fy 2013 United States United States Department of State, 2014-11-12 As part of our two year Country Operational Plan COP the 2013 plan supports the global priorities set forth in the AIDS Free Generation AFG policy to provide antiretroviral treatment ART for 6 million people perform 4.7 million voluntary medical male circumcision VMMC procedures provide antiretroviral ARV prophylaxis to 1.5 million HIV infected pregnant women to prevent mother to child transmission PMTCT support the Government of Mozambique's GRM national HIV/AIDS Acceleration Plan 2013-2015 Acceleration Plan to increase the percentage of eligible adults and children with advanced HIV infection who receive antiretroviral therapy to 80% increase the percentage of HIV positive pregnant women who receive ARVs to 90% and increase the percentage of adult males circumcised in target provinces to 75% by 2015 The Acceleration Plan developed in collaboration with the PEPFAR Mozambique team and closely coordinated with the

development of the Ministry of Health's Global Fund Round 9 phase II application for HIV/AIDS prioritizes high impact interventions and geographic areas and focuses on a continuum of response by addressing key populations. This year's COP represents result-driven and target-based budget allocations through direct application of PEPFAR Expenditure Analysis and other unit cost data to PEPFAR's contribution to the national targets. Our interventions target priority districts identified in the GRM's Acceleration Plan and ensure strong linkages between counseling and testing, care, treatment, and PMTCT for a robust continuum of response. Our overall budget is carefully aligned to the priorities of an AIDS-Free Generation. Prevention activities represent 24% of our overall budget, with 8% allocated to PMTCT for ARV prophylaxis for 61,147 pregnant women; 8% allocated to VMMC to circumcise 224,413 men; 3% reserved for sexual prevention to reach most at-risk populations; MARPs; 4% dedicated to test and counsel 2.2 million individuals; 33% allocated for antiretroviral ART treatment for 380,680 adults and children, including 16% for ARV drugs; 19% dedicated to the care of almost one million HIV-infected adults and children, including 10% for orphans and vulnerable children; and 13% budgeted for system strengthening activities to support prevention, care, and treatment goals. HIV commodities, including ARV drugs, represent 23% of the budget. USG management and operations represent 11% of PEPFAR resources.

Better Aid Managing Aid Practices of DAC Member Countries

OECD, 2009-05-18. This book outlines what individual donor countries are doing to fulfill their development co-operation ambitions and their part of international agreements. [Making Development Co-operation More Effective 2014 Progress Report](#) OECD, United Nations Development Programme, 2014-04-03. This report, a first snapshot of the state of play since the Busan commitments of 2011, takes stock of how far we have come and where urgent challenges lie in making development aid more effective. *Aid for Trade at a Glance 2017: Promoting Trade, Inclusiveness and Connectivity for Sustainable Development* OECD, World Trade Organization, 2017-07-11. This edition focuses on trade connectivity, which is critical for inclusiveness and sustainable development. Physical connectivity enables the movement of goods and services to local, regional, and global markets.

State, Foreign Operations, and Related Programs Appropriations for 2015 United States Congress, House, Committee on Appropriations, Subcommittee on State, Foreign Operations, and Related Programs, 2014. *Yearbook of International Organizations 2014-2015, Volumes 1a & 1b (Set)* Union of International Associations, 2014-06-16. Volume 1 A and B covers international organizations throughout the world, comprising their aims, activities, and events.

Angola Operational Plan Report FY 2013 United States Department of State, 2014-11-12. In 2011, Secretary Clinton called on the world to join in the fight for an AIDS-Free generation, and in 2012, the Secretary revealed a PEPFAR President's Emergency Plan for AIDS Relief Blueprint outlining the path to making this a reality. Aligned with the Global Health Initiative (GHI) Strategy, our Partnership Framework (PF), and the Blueprint's policy imperative, Angola's PEPFAR initiatives are based on strategic, scientifically sound investments to scale up core HIV prevention to maximize impact. Based on a capacity-building systems strengthening model, PEPFAR Angola is working with

partners to effectively mobilize coordinate and efficiently use resources to save more lives sooner The focus will be on key populations on women and girls to increase gender equality and ending stigma and discrimination against people living with HIV Cross Cutting Appendix A This will be measured by setting benchmarks that are regularly assessed with the long term goal of country ownership The Angola PEPFAR Team will continue to build upon successes of our past maintaining current programs like supporting the Government of Republic of Angola GRA INLS INSP CNS decentralization plan with technical assistance in health systems strengthening implementation of an enhanced Prevention of Mother To Child Transmission PMTCT services building GRA human resources by training local surveillance experts to sustain the country s capacity in strategic information and supporting the military to strengthen its HIV Prevention Program and promote organizational networking with other military partners at the regional level In addition to continuing programs in fiscal year 2014 Angola PEPFAR will expand PMTCT and HIV testing and counseling in Luanda province and coordinate HIV initiatives across borders to demonstrate collaboration with our neighbors in unity toward an AIDS Free generation The United States Government USG Appendix C utilizes a technical assistance approach in areas identified by the Ministry of Health MoH Secretary Clinton stated in her remarks at the 2012 International AIDS conference that we should continue to be focused on supporting high impact interventions and make tough decisions driven by science This is the fundamental goal of the Angola PEPFAR program

Swaziland Operational Plan Report Fy 2013 United States United States Department of State, 2014-11-12 Swaziland is a landlocked kingdom at the epicenter of the global HIV AIDS pandemic struggling to mitigate the world s highest prevalence rates of HIV and TB Economically Swaziland is closely tied to South Africa from which it receives 90 percent of its imports and a large proportion of its public sector financing through the Southern African Customs Union SACU Compounding the economic situation and exacerbating the strains on the health and social systems was a precipitous fall in revenue resulting from two thirds cut of SACU customs receipts in 2009 More than half of the population is under 20 and nearly half of the youth are at extremely high risk of HIV The 2010 Multiple Indicator Cluster Survey MICS reported that 45 1% of children and youth fit the definition of orphaned or vulnerable Traditional family structures have all but collapsed with only 22 percent of children raised in two parent households Gender based inequalities violence poverty and income disparities persist in the country and create significant barriers to effective HIV prevention interventions and the up take of care and treatment services Economic growth and development have been deeply impacted by the health crisis which literally threatens the future of the kingdom The 2010 MICS reported high rates of malnutrition with 40 9 percent of children experiencing moderate to severe stunting Furthermore anecdotal reports show that food insecurity is one of the main reasons that eligible individuals will not initiate treatment they fear not having food to take with ARVs The Swaziland HIV Incidence Measurement Survey SHIMS published in late 2012 provides the best data available to date on the epidemic SHIMS identified a national HIV prevalence of 31 percent among adults 18 49 years of age A reanalysis of the 2007

Demographic Health Survey data determined prevalence of 31 percent in adults 18-49 indicating that the HIV prevalence in Swaziland has stabilized in the last five years. Adult incidence is high at 2.4 percent with a significantly higher incidence for women of 3.1 per cent 1.7 per cent for men. *Zambia Operational Plan Report Fy 2013* United States United States Department of State, 2014-11-12. The recent 2012 UNAIDS World AIDS Day Report showed significant improvements in HIV and AIDS related results globally. In general, new HIV infections declined among children; there were fewer AIDS related deaths and there were increased investments in the response to HIV and AIDS. Zambia like many countries has recorded significant improvements in all three key areas. According to the report between 2001 and 2011, Zambia reduced new HIV infections by 58% while the country also cut AIDS related deaths by more than 50%. The 2007 Zambia Demographic and Health Survey 2007 ZDHS measured adult HIV prevalence at 14.3%. With the population currently standing at 13.1 million people, with 61% in rural areas and 39% in urban areas, Zambia still has one of the world's most devastating HIV and AIDS epidemics with more than one in seven adults living with HIV. Infection rates are twice as high in urban as in rural areas while life expectancy is estimated at 49 years in what is still a generalized epidemic. UNAIDS Report on the Global AIDS Epidemic 2010. The HIV epidemic is geographically diverse with provincial prevalence levels ranging from 6.8% to 20.8%. The Northern and Northwestern provinces have the lowest prevalence just below 7%. Both provinces are predominantly rural with low population density and high levels of poverty. In contrast, Lusaka, Central and Copperbelt Provinces are more densely populated with large urban areas and have prevalence levels of 17% and higher. The most recent UNAIDS Report on the Global AIDS Epidemic 2012. UNAIDS estimated Zambia's HIV prevalence among 15-49 year olds to have declined to 12.5%. The country is awaiting the results of the newly started DHS that will enable an update to the most recent HIV and AIDS statistics. The six key drivers of the HIV and AIDS epidemic in Zambia are: 1. high rates of multiple concurrent partnerships, 2. low and inconsistent condom use, 3. low rates of voluntary medical male circumcision (VMMC), 4. population mobility, 5. vulnerable groups with high risk behaviors and 6. mother to child transmission (MTCT). In addition, other factors such as gender inequality, disparity, socio-cultural practices and stigma interact with these drivers to sustain high levels of risk and vulnerability. *Botswana Operational Plan Report Fy 2013* United States United States Department of State, 2014-11-12. The U.S. Botswana health partnership remains strong and effective. HIV associated mortality has been reduced by more than half since treatment became available and the rate of new infections has declined. Botswana's HIV treatment and Prevention of Mother to Child Transmission (PMTCT) programs are models for their coverage and quality of services. The rate of mother to child HIV transmission in Botswana has declined to. **Tanzania Operational Plan Report Fy 2013** United States United States Department of State, 2014-11-12. Since 2004, PEPFAR Tanzania has been working closely with the United Republic of Tanzania and other donors including the Global Fund to Fight AIDS, Tuberculosis and Malaria to respond to the HIV epidemic. PEPFAR, the GFATM and the URT share a symbiotic relationship in Tanzania. While PEPFAR predominantly focuses on

services and system strengthening GFATM is responsible for commodity procurement and some systems strengthening and the URT provides policy framework infrastructure systems and personnel Deficits in resources governance and health systems continue to complicate Tanzania's ability to adequately respond to HIV/AIDS As a result Tanzania's health programs especially for HIV are highly dependent upon donor funding Foreign funds account for 97% of the Mainland's HIV/AIDS response of which 90% come from the combined efforts of PEPFAR 74% and the GFATM 16% In addition the country grapples with weak health infrastructure shortages of health and social workers high levels of stigma cumbersome government procurement systems weak management and strategic planning and poor accountability According to the 2011 UNAIDS Report on the Global AIDS Epidemic adult HIV prevalence in the country is estimated at 5.8% and an estimated 1.6 million Tanzanians are living with HIV of which 1.3 million are OVC An estimated 84,000 AIDS related deaths occur in Tanzania each year According to the 2007-08 Tanzania HIV and AIDS and Malaria Indicator Survey the impact of the epidemic varies significantly by region with the highest prevalence region Iringa estimated at 15.7% and the lowest estimated Zanzibar at 0.6% and with a significant difference in the prevalence between urban 9% and rural 5% areas The data also reveal significant sex differentials in HIV prevalence with male prevalence at 5% and female prevalence at 7% A new THMIS was conducted in 2011-2012 and is due to be released in late March 2013 Despite a generalized epidemic key populations play a critical role in HIV transmission dynamics Data indicate that injection drug use specifically heroin use is on the rise in urban Tanzania and Zanzibar Studies carried out in Dar es Salaam indicate that the HIV prevalence is 42% among people who inject drugs 2007 and 31.4% among sex workers 2010 while unpublished data for men who have sex with men in Dar es Salaam indicates prevalence over 30% 2012 PEPFAR support to Tanzania has enabled a dramatic increase in the number of adults and children accessing ART with 364,000 individuals receiving treatment in FY2012 Also during FY2012 a total of 3,370,000 individuals received HIV testing and counseling 1,100,000 pregnant women were tested and counseled through PMTCT services 526,000 OVC received support and 152,000 VMMC took place

Uganda Operational Plan Report FY 2013 United States Department of State, 2014-11-12 In September 2012 the Ministry of Health MOH released the results of the Uganda AIDS Indicator Survey UAIS 2011 which indicated that Uganda continues to experience a severe HIV epidemic HIV prevalence in the general population 15 to 59 years old is estimated to be 7.3% in 2011 compared to 6.4% in 2004-5 HIV prevalence is higher among women 8.3% than among men 6.1% Compared to the 2004-5 UAIS survey the magnitude of change in HIV prevalence varied across regions Central Western Southwestern and Northern regions remain the worst affected while modest declines in prevalence were recorded in the East Central and Mid Eastern regions Of particular concern is the rise in HIV prevalence among young people aged 15-24 years generally and in all age groups specifically in the West Nile and North East regions that previously were least affected UNAIDS projects the number of new annual infections at 150,000 2011 an increase from 120,000 in 2004 AIDS mortality is estimated at 62,000

deaths in 2011 the lowest estimate in a long decline since 2000 reflecting the significant expansion of ART The UNAIDS most recent World AIDS Day Report warned of increasing unprotected sex both sexes and multiple partners women The estimated number of people infected with HIV has risen to 1.39 million 55% of whom are female and 14% are children under the age of 15 years HIV is predominantly heterosexually transmitted accounting for 75-80% of new infections However population subgroups show that the most affected and the risk factors and drivers of HIV infections have evolved in recent years Studies show an HIV prevalence of 1.2% in university students 15-40% in fishing communities 37% among sex workers 18% in the partners of sex workers and 13% in the group of men with a history of having sex with men Strikingly 35% of new infections occur amongst self-reported monogamous individuals which raises concerns regarding rising multiple concurrent partnerships The remaining transmissions are largely due to mother to child HIV transmission In response to the 2011 UNAIDS results PEPFAR revised its programmatic and technical approaches and targets to better respond to Uganda's escalating epidemic The 2013 COP is based on scientific evidence prioritized proven interventions resources matched effectively across subpopulations and efforts directed towards sources of new infections to assist the HIV/AIDS epidemic response in Uganda The 2013 COP is the product of a consultative process that involved the GOU PEPFAR implementing partners IP and bilateral and multilateral donors

Zimbabwe Operational Plan Report FY 2013 United States Department of State, 2014-11-12 The country continues to experience a generalized HIV epidemic with an estimated 1.2 million HIV infected adults and children in 2011 and approximately 58,000 deaths each year Social cultural and economic factors contributing to HIV transmission include transactional sex multiple and concurrent partners alcohol abuse low awareness of HIV infection status lack of ART use in undiagnosed individuals poor treatment adherence and low levels of male circumcision MC While prevalence among youth has dropped significantly it is worth noting that prevalence among girls was twice that of boys of the same age HIV is the leading cause of death among adults and accounts for over 27% of all deaths among mothers and infants Maternal mortality rate nearly tripled between 1994 and 2010 Zimbabwe's TB case rate 603 per 100,000 is one of the highest in the world The TB epidemic in Zimbabwe is largely HIV driven with a very high TB/HIV co-infection rate at 80% with an increasing number of MDR and XDR cases TB is the second leading cause of adult morbidity and mortality in Zimbabwe National Response The National AIDS Council NAC and the Ministry of Health and Child Welfare MOHCW lead the national HIV/AIDS response and have outlined their goals in Zimbabwe National Strategic Plan ZNASPII 2011-2015 While the level of institutional leadership within the MOHCW is high in terms of technical direction and policy setting the capacity for implementation continues to be limited For the MOHCW low capacity is largely an outcome of limited national resources for programming which affects its capacity to deploy and adequately train sufficient experienced health professionals provide adequate commodities and provide a high level of monitoring and supervision to ensure high quality service delivery As such donor resources have been essential to national prevention care treatment and health systems strengthening HSS efforts The

majority of HIV AIDS related activities are donor funded Nevertheless Zimbabwe has not received the magnitude of donor funding that countries with similar HIV burden have been fortunate to access Zimbabwe is facing potential critical shortages of key inputs to achieve ambitious goals particularly in the areas of treatment prevention of mother to child transmission PMTCT and MC

Cameroon Operational Plan Report Fy 2013 United States United States Department of State,2014-11-12 Cameroon is a lower middle income country with a population of 20 million representing over 275 ethnic groups Cameroon s epidemiological profile is dominated by communicable diseases such as malaria and HIV prevalence of 4 3% DHS 2011 and an increased prevalence in non communicable diseases such as diabetes and cardiovascular disease Maternal mortality is estimated at 782 per 100 000 live births while the under five mortality rate is estimated at 122 per 1 000 live births Funding for health is approximately 5% of the 2013 budget In 2010 private spending out of pocket accounted for 70 4% of total health expenditure including 94 5% in the form of direct payments 13 2% of the funding was provided by external resources while government funds covered 16 4% of total expenditures on health World Bank Report on Health and Health Systems in Cameroon 2012 The significant financial burden on households to finance health care consequently affects access to and use of health services in Cameroon

Burundi Operational Plan Report Fy 2013 United States United States Department of State,2014-11-12 Burundi is a low income developing country with a population of 10 5 million July 2012 CIA World Fact book an annual population growth of 2 4 percent and more than 300 inhabitants per km² This makes Burundi the country with the second highest population density in sub Saharan Africa Burundi remains one of the poorest countries in the world with a per capita gross national income GNI of 170 and it is considered one of the world s 40 Heavily Indebted Poor Countries Additionally it is worth noting that a civil war which lasted 13 years from 1993 killed more than 300 000 people severely weakened the health and social welfare systems and negatively affected donor support and private sector investment in Burundi

Malawi Operational Plan Report Fy 2013 United States United States Department of State,2014-11-12 The Republic of Malawi has a population of nearly 16 million people living in an area of 118 484 square kilometers approximately the size of Ohio As one of the poorest countries in the world currently ranked 171 out of 187 on the Human Development Index Malawi has faced an uphill battle to achieve improvements in key health indicators Malawi is faced with double digit HIV prevalence one of the highest malaria prevalence rates in the world and a population that is expected to double by 2030 These challenges are putting increasing pressure on land natural resources and social services Malawi is well known in the region for its innovations in public health programming and maintains a well coordinated health donor environment under the leadership of the Sector Wide Approach SWAp Secretariat in the Ministry of Health MoH The strong national commitment and leadership to improved health outcomes with support from development partners has significant achievements to show for it Malawi is on track to meet MDG 4 reducing child mortality by two thirds by 2015 HIV prevalence amongst 15 49 year olds has declined from 11 8 % in 2004 to 10 6% in 2010 per the Malawian Demographic and

Health Survey MDHS Maternal mortality has decreased from 1 120 per 100 000 live births in 2000 to 675 in 2010 Fertility has declined from 6.3 births in 2000 to 5.7 births per woman in 2010 Modern contraceptive use has increased from 26% in 2000 to 42% in 2010 Modeling of 2010 ANC data and the 2010 MDHS data shows just under one million Malawians living with HIV 19% of whom are children under 15 and 47% of whom are adult women AIDS is the leading cause of death with an estimated 44 000 deaths in 2011 and is a major contributing factor to Malawi's low life expectancy of 54 years TB continues to be a challenge and co-morbidity with HIV is common The WHO estimated 29 000 new cases of all forms of TB in 2011 with approximately 62% in PLHIV While there has been a significant increase in TB treatment success rate of 87% up from 67% in 2001 the overall case detection rate remains about 66% **Ghana Operational Plan Report Fy 2013** United States

United States Department of State, 2014-11-12 HIV prevalence and incidence have been declining in the general population since prevalence peaked at 2.4% in 1998 and is presently estimated at 1.5% in the general population Nevertheless the numbers of persons living with HIV and AIDS continue to increase due to population growth and to the decline in AIDS deaths as more infected persons receive anti-retroviral treatment ART HIV infection rates among young pregnant women attending antenatal clinics have been declining as measured by the national HIV sentinel surveillance system HIV prevalence among persons 15-24 years old is estimated to be 1.7% and is expected to decline HIV prevalence in key populations 11% in sex workers and 18% in MSM and in tuberculosis patients 15% continues to be much higher than that of the general population From a modes of transmission study MOT conducted in 2008 it is estimated that sexual transmission accounts for the majority of new adult infections and that almost 40% of new adult infections can be attributed to FSWs their clients and the partners of their clients and MSM Twenty-nine percent of new infections are attributed to casual heterosexual sex and the partners of those who engage in casual heterosexual sex It is unclear if informal transactional sex by people who do not consider themselves sex workers e.g. university students represents another driver of the epidemic An estimated 9% of all new infections is attributed to MTCT of HIV

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